

ORDINANCE 83-47

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF
THE BLOOMINGTON TRANSPORTATION CORPORATION

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council; and

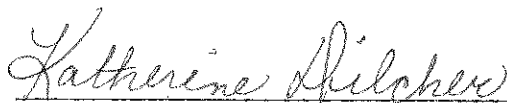
WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget, all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:


SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

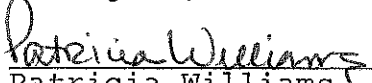
PASSED and ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, UPON THIS 24th DAY OF AUGUST, 1983.


Katherine Dilcher, President
Bloomington Common Council


ATTEST:


Patricia Williams,
City Clerk

PRESENTED by me to the Mayor upon this 25th day of August, 1983.


Patricia Williams
City Clerk

SIGNED and APPROVED by me upon this 26th day of August, 1983.


Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget. *yes 1-28-84*

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

BUDGET ESTIMATE

NET ASSESSED VALUATION \$177,723,872

TOTALS	\$1,529,155	\$341,395.00	\$.19
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Betty L. Merriman, Controller

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Public Transportation Corp. of Bloomington, Indiana. That for the expenses of the City, Town, or County government and its institutions for the year ending December 31, 1984, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

Board of Directors
~~COMMON COUNCIL OF TOWN BOARD~~ APPROVED BY: COUNTY COUNCIL OR

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board:

Board of Directors

Passed by the ~~Council~~, 19__.

Passed by the Board, 19__.

Attest:

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19__.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19__, by the following vote:

Nay Yea

_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

County Auditor and/or Clerk of County Council

BUDGET REPORT FOR

Record Unit Year
04

CITY: Bloomington Public Transportation Corp.

OR COUNTY:

YEAR 1984

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Transit Operating DEPT: Transit

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

FUNCTION:				
		\$400,610		
		208,345		
		167,700		
		752,500		
		1,529,155		

FUND: DEPT:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

FUNCTION:				

FUND: DEPT:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
TOTAL

FUNCTION:				

TOTALS THIS PAGE

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record Unit Year Fund
03

CITY: Bloomington, OR TOWN: , OR COUNTY:

YEAR

Transit Operating FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each Funded Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$1,529,155.00				
450,133.00				
0				
0				
1,979,288.00				
21,343.00				
175,095.00				
321,340.00				
1,301,956.00				
1,819,734.00				
159,554.00				
181,841.00				
341,395.00				
0				
341,395.00	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
341,395.00	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
19				

				Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES						
Professional Services						
031	National Transit Service	.....		45,300.00		
					
					
		.....			45,300.00	
					
Communication and Transportation						
321	Telephone	.....		3,200.00		
322	Postage	.....		700.00		
323	Travel PTC	.....		1,500.00		
324	MGMT	.....		4,500.00		
		.....			9,900.00	
Printing and Advertising						
331	Printing	.....		6,000.00		
332	Advertising	.....		12,000.00		
					
		.....			18,000.00	
					
Insurance						
342	Casualty	.....		25,000.00		
					
					
		.....			25,000.00	
					
Utility Services						
351	Electricity	.....		10,000.00		
353	Water & Sewer	.....		2,500.00		
354	Gas	.....		13,000.00		
					
		.....			25,500.00	
Repairs and Maintenance						
361	Building	.....		3,000.00		
362	Repairs to Buses	.....		15,000.00		
363	Repairs to oth Veh.	.....		2,000.00		
					
		.....			20,000.00	
Rentals						
					
					
					
					
					
Debt Service						
	Interest	.....		10,000.00		
					
					
					
					
Other Services and Charges						
391	Subscriptions & Dues	.....		2,500.00		
	Legal	.....		7,500.00		
	Financial	.....		4,000.00		
					
		.....			24,000.00	
Total Other Services and Charges					167,700.00	

				Items	Total Estimate	Approved
4 CAPITAL OUTLAYS						
Land						
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
Buildings						
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
Improvements Other Than Building						
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
Machinery and Equipment						
442	Equipment	_____	_____	\$ 2,500.00		
444	Motor Equipment	_____	_____	750,000.00		
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
Other Capital Outlays						
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
_____	_____	_____	_____			
Total Capital Outlays					\$752,500.00	
Total Budget Estimate					\$1,529,155.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 19____ for the purposes therein specified.

Date this _____ day of _____, 19____

(Signature and Title of Officer(s))

